

Rod & Gun Club Board Annual Reports

12/02/2023

Annual Reports Questions

Per Club Bylaws, Annual Business Reports from the Board of Directors have been sent by email to all current Club members with a valid email address on the Club Roster. The opportunity to pose questions to the Board of Directors regarding operation of the facility and information in the Annual Business Reports will take place during the Board of Directors Meeting on Monday, December 4, 2023 between 6:15 PM and 7:15 PM. To ask a question during the board meeting, please call the main Club phone number: 541-699-2518.

Presidents Annual Report

Presidents Message

When you receive this message the calendar year and fiscal year will not be completed but this summary will give you some of the significant highlights of 2023.

2023 was a very good year for Redmond Rod and Gun Club. After 2 years the Club received from Deschutes County a Conditional Use permit for our operation at our large parcel where the club shooting takes place. We finally had to proceed through a Public Hearing to complete this process but in June that proved to be successful with the Hearings officer granting the permit albeit with some conditions. Those conditions have all been met and this matter is now behind us. In this process we were required by the County to produce a site plan showing the status of our operation as well as our intended use. Due to the sophisticated scope of this requirement, we hired a professional engineering and design company, who has designed shooting facilities west of the Mississippi, including Alaska, to fulfill the county's demand. This design utilized every portion of the property for both current and future utilization.

Should the membership desire to complete this design it would be easy to state that Redmond Rod and Gun Club would have the premier shooting facility in the greater region. This design overview can be seen on the Club website.

In October the membership approved changes in the Club bylaws, part of those changes referenced the terms of the Conditional Use Permit as to the requirements of future development. This will be very helpful for the volunteers that will be making decisions for the Club moving forward. Those by-laws can be found on the Club's website.

We have received an offer on the Club's Ranch property in 2023, this offer was sent to the membership for approval and was accepted. Since that offer was accepted another offer was presented that was superior to the first. The second offer was a little higher in price but did not have any contingencies as the first offer. Should the sale be successful this will eliminate the mortgage debt on both pieces of property and release a significant amount of monthly debt service that exists now. Additionally, there will be excess capital for the future of the Club. Some of these financial subjects have also been addressed in the Financial Report, included.

Redmond Rod and Gun Club only exists because of the volunteers that are responsible for the daily operations. The number of people required to make our Club what it is may be surprising to some. Every discipline has its own unique needs that require folks to be present every day the Club is open for business. The need for these volunteers' number in triple digits. There are times in volunteer organizations where a few folks do most of the work. This happens at RRGCC at times. That creates the risk of not being able to open the facilities. To avoid that risk, we need to make certain we have ample sources for help and potential back up as well.

I would submit to the membership to consider asking how you might help in this endeavor, and I strongly urge the membership to take the time to thank the folks that are already doing their part. Everyone that volunteers has one objective and that is to have a great facility for all of us to use and enjoy. Today we have that and tomorrow it will be better with the help of others. Each discipline director will have within this report for the year information that applies to the area they are responsible for

operating. Take the time to read and understand what these reports say.

If there are questions or suggestions that can be applied to make our Club more efficient, reach out and share. If there are areas that have interest to you for assisting, contact the individual director or an officer of the club.

I want to thank the Board of Directors, the member volunteers and the professional advisors that I have worked with over the past 2 years as President. Redmond Rod and Gun Club is positioned to the threshold of obtaining the premier status of being

“THE BEST SHOOTING CLUB TO BE A MEMBER.”

Regards,

Phil Mitchell

Financial Statement

The financial reports for the year 2023 will not be completed by the Club’s professionals until after the first of the calendar year. At that time a year end Profit and Loss and Balance Sheet will be available to the membership.

The summary for year-to-date financials is included in this report.

The Club had a good year financially, two major debts were retired eliminating \$2630.00 in monthly debt service.

The Club to date (November 15) operated in the black with a net income in excess of \$65,000.00.

The Club has operated on an annual budget for the past two calendar years and has operated within that budget.

All monthly and annual debt obligations to date have been paid including the insurance premiums and property taxes. Taxes and insurance combined total of approximately \$40,000.00.

The Club has to date cash on hand in Checking (\$100,107) Savings (\$85,019, money is deposited into savings each month to create a contingency), Reserve for clay purchase (\$21,873, clay purchase is a semi-annual event of approximately \$24,000, money is deposited into this account each month based on clay usage), Donations (\$22,096), Cowboy action (\$7,446).

The land mortgage obligation to date is \$621,618. This debt would be retired in the event of a successful sale of the “Ranch” property which has been accepted by the Club and is pending.

The Sale offer that has been made to the Club is in the normal processes of “Due Diligence”. Sales terms of the offer and counteroffers have been completed, Escrow has been opened, Earnest money has been deposited and the necessary items of the sales contract are in process of scheduling. As this subject progresses the BOD will communicate with the members.

There are many details in the complete year end Profit and Loss Statement and Balance Sheet. This is only a brief highlight summary. The numbers will change at year end and a complete financial statement when completed by the Club’s professional will be available to the membership.

Calendar for BOD meetings

Redmond Rod and Gun Club Board of Directors meets monthly on the first Monday of the month at Highland Baptist Church unless a Holiday conflict occurs. 2024 has three such conflicts.

The January meeting date is January 8

The April meeting date is April 2

The September meeting date is September 3

Directors Reports:

Archery

2023 Annual Archery Report

Would have liked to have seen more archers this year. Hopefully next year will be better.

We had a few events this year with a women’s group and a couple of youth shoots.

If we can get a few volunteers next year we can start a 3-D shoot once a month. This seems to be in high demand with archers.

We leave targets out all year, so people have a place to shoot. Any ideas are always welcome.

Brad D.

Cowboy Report

2023 Annual Cowboy Report

2023 revenue was up slightly from 2022. Our 4 large matches in a row generated the same profit as 2022's State match. Donations were down over 50% from last year.

Monthly match fees are almost 2.5 times higher than last year, giving us the overall boost in income.

We are not doing a state level match this year. Our match directors need a break. We are looking at doing an annual match and a Wild Bunch match. These matches are far easier to put on and hopefully have a better profit margin. Dates are still to be determined.

The major range improvement was clearing and leveling more parking areas. We will assess new improvements in the spring.

Facilities Director

2023 Annual Facilities Director Report

Annual Road maintenance completed on areas most heavily impacted.

Fire Department locks installed on Entry and Discipline gates in conjunction with requirements of CUP.

Entry Gate keys and data base of key holders continues.

2 separate occurrences of trespass and damage to gates, each time the damaged gate was replaced.

Tenant contact and communication and follow up as needed, repairs and replacement of items of issue completed.

Assisted in the review of real estate offers.

Communicated with previous owners to gain information on sewage and water systems in anticipation of any inspections required at time an offer on the real estate is accepted and progressing through buyers due diligence.

Membership/Marketing:

Marketing Annual Report

2023 was the second full-year using the “new” website. The website continues to be a valuable tool for communication to/from membership and beyond.

- Web stats:

Unique Users average: 1100 / month Site sessions average: 1625 / month Traffic source for the year: Google search: 64%, direct rrandgc.com entry: 25%, DuckDuckGo: 3% Bing: 3%, Balance = 5% Devices used to access the site: Mobile: 67%, Tablet: 2%, Desktop: 31% Most visited pages: 1) Home page 2) Hours/Fees 3) Calendar 4) R/P 5) Memberships 6) Sporting Clays 7) Education/Programs

- 70 total mass emails sent to Membership with avg Open Rate – Annual Members: 70%, Life Members: 65%.

- Answered Club phone and returned voicemail messages.

- Helped promote events and programs for various directors.

- Refreshed the main entrance and gate banners.

- Continued use of Survey Monkey app as a vehicle for getting input/opinions from Membership.

- Continued use of Election Runner app to conduct secure Club elections and increase vote turnout by membership.

- Helped organize Redmond PD and DCSO use of the Instructors Range

- Represented RR&GC the Central Oregon Secure Firearm Storage Summit conducted by the Central Oregon Suicide Prevention Alliance for the purpose of providing input towards creation of a local public service announcement campaign to prevent suicide by firearm.

Membership:

- 2024 Annual Memberships sold (10/1/2023 – 10/30/2023): 64: 19 at range, 45 online. Current members offered an “early bird discount” for renewal via our website (only) effective Oct and November. New members provided range access for October-December of 2023 included with their 2024 membership purchase.
- Total 2023 Memberships as of 9/25/2023: 476. Of the 476 total , 48% are new members.
- Total Life Members: 142
- Maintained membership roster and issued membership cards,
- Updated Square point of sale system with current membership number and expiration date so range offices can verify membership using POS.
- Continued focus on value of membership including support to change pricing structure to favor Members

Rifle/Pistol

Rifle Pistol Annual Report 2023

Range Improvements

Rifle Range

- A work party replaced 10 target bases and installed new target frame brackets. All the lane marker placards were repaired/painted, and the target bases were aligned
- New AR450 steel targets were hung on rifle range to replace most of the older damaged targets

Pistol Range

- Steel target project has been funded with a budget request from the club and a \$1500 donation
 - o 14 plates were replaced and three racks modified to accept the new plate hanger system. Two new 6 foot racks were fabricated and each hold 5 plates; these racks will be on east pistol
 - o There were work parties May 11 and 25.

Summary May 11 east pistol: move target bases, spread ballistic gravel to absorb range impacts, assemble target stands and hang new steel plates. Steel targets on east pistol are 15 yards from the shooting bench. One of the sheet metal shelters was moved up behind the shooting benches on east pistol to provide shade and rain cover.

Summary May 25 west pistol: refurbish ricochet prevention covers; attach sacrificial timbers to the cover uprights; move, locate, and level target stands; hang new steel targets 20 yards from shooting bench; spread ballistic gravel. A sheet metal shelter was moved up behind the shooting benches on east pistol to provide shade and rain cover.

o Shooting benches were improved with brass casing deflectors between shooting positions

Action Pistol

· Action Pistol (AP) is open 2nd and 4th Saturdays from March-October, and is open during the cool months if the weather is OK. AP is the ideal range to practice working from a holster, engaging multiple targets and moving while shooting.

o There were work parties May 11 and 25.

Summary May 11 east pistol: move target bases, spread ballistic gravel to absorb range impacts, assemble target stands and hang new steel plates. Steel targets on east pistol are 15 yards from the firing line. The RSOs will help anyone to safely learn these skills. During March-October we hold three different shooting matches at AP

Instructor Range

· The club's Instructor Range was totally remade in 2022, with a cinder range surface and 20 shooting positions. It is utilized by certified instructors to teach pistol and self-defense rifle. Many of the classes are Oregon DPSST, which features firearm certification for armed security, and re-certification of law enforcement officers.

· During 2023 the Instructor range was a training site for Redmond Police Department and the Deschutes County Sheriff Swat Team. In September the Sunriver Police Department used the range for a shoot.

Financial -Thank you to the club for investing in the Point-of-Sale system that makes tracking income an easier task

Rifle Pistol net income January-October were \$51,935, essentially evenly divided between cash and credit card sales. Some interesting sales categories:

Ear Plugs \$41.00

Chamber flags \$1191.00

Safety glasses \$68.00

Regular paper targets \$1718.00

Splatter paper targets \$325.00

All events at Action Pistol \$1390.00

Member and non-member fees make up most of the remaining income.

- o Steel Challenge 1st Saturday of month – three interesting and varied stages of steel target shooting, using cover and movement

- o Rimfire Challenge has a new match director for 2023, Jeff Whitaker is experienced in running shooting competitions and is a RSO at R/P. Rimfire is four stages using both pistol and rifle. This is a good environment to introduce youth shooters to competition as gun safety and handling is strictly adhered to

- o AP starting holding Tactical 3-gun matches in March. Our 3-gun match director is Richard Doel, highly experienced and a stickler for safety. Tactical 3-gun uses pistols, pistol caliber carbines, and shotguns, to hit both steel and paper targets. If a shooting sport person tries this match they will be hooked – very challenging and fun.

November 4 was Veterans and Vintage Gun appreciation. Girl Scouts performed a flag ceremony to start the event. Thanks to Maureen Rogers for organizing this yearly tribute.

We are exploring ways to expand shooting hours during the March-October warmer season. Stand by for more information next spring.

Rifle Pistol welcomes member suggestions

Sporting Clays

2023 Sportings Clays Year End Report

Sporting Clays had a very successful year both financially as well as in the completion of many projects. The volunteer work below totaled over 3000-man hours by our dedicated, hardworking, team of volunteers. We have an urgent need for volunteers to work in the office! We currently have only 3 active volunteers who work in this area. In order to ensure the continued operation and enjoyment of our 500 members, it is critical that the Sporting Clays office remains fully staffed.

Please help by volunteering one or two days a month in the office. We provide one on one training and complete written instructions for office volunteers.

I have outlined below the responsibilities for each team of volunteers. Please contact me directly if you have any questions or would like to meet with me for an introduction to volunteering at sporting clays.

The Clay Loading Team transports and loads about 10,000 clays weekly. We have 5 teams each working between 16 and 20 hours per month, The 5 team members worked a total of over 1000 hours this year.

The Course Director with the help of one volunteer moves machines and resets approximately 25% of the SC course weekly. He also repositions the 5 stand machines monthly. He typically works between 10 and 12 hours per week resetting the SC course and 5 Stand. The Course Director works over 600 hours per year keeping the course fresh with new and fun clay presentations.

The Maintenance Teams primary job is to keep all 72 machines in top operating condition. They also repair solar chargers for clay machines, install and service batteries, and make repairs in the field as needed. Maintenance is also responsible for maintaining our 4 vehicles. The 3 maintenance team members individually work about 8 hours per week.

The Office Team Members operate the Long Range Computer, and Square point of sale computer. They are responsible for unlocking the gates, opening and closing the office and conducting all cash and charge sales. Currently office team

members work an average of 2 – 4 shifts monthly. Several team members worked 4-5 shifts per month due to a lack of volunteers.

Sporting Clays office is open approx 130 days per year.

Completed projects for 2023

- A 5 stand voice activated launch control that uses the same long range shoot card system as the sporting clays course was installed which allows us to use the one fee structure for the entire for all shooting areas.
- The solar array and electrical wiring for the office was revised to meet county standards. A new permit was filed and passed county inspection.
- The 5 stand structures were completely rebuilt and painted.
- We purchased 7 new Atlas clay throwers and 1 Promatic Battue clay thrower. The addition brings our total to 72 clay launchers.
- Maintenance completed installing all new battery connectors and leads on all 72 machines.
- Maintenance completely rebuilt the 6 oldest promatic machines with new motor/gearboxes, control boxes, wiring and paint. The maintenance team also installed new wheels, serviced, and painted all the remaining promatic machines
- The main office, maintenance building, solar building and all 3 storage containers (conex) were painted.
- The tin shed was moved to the storage area to make room for the construction of a new gun cart storage area and gravel path to the course.

James Tier

Sporting Clays Director (503) 931-0619 Jimtier@gmail.co

Trap

Trap Range Annual Report 2023

General Report

- Appointed as new Director of Trap in September.

- Reopened Trap Range for public use on October 4th
- Small handful of great shooters since reopening and enjoy meeting and getting to know each of them.
- Thank you to Brad Cohen and Terry Gibson for their assistance in training and helping to get the trap range back up and running.

Request to the Membership

- Trap range needs your help! We are so happy that the range is back open and shooters are starting to come join us more and more each week. However, we cannot run a successful day busting clays without your help. Please consider coming out and volunteering. No experience is necessary and volunteers do get some perks at the range.
- Please reach out for more information if at all interested. I look forward to hearing from you.

Mountain View Trap Team

- Trap is the fastest growing high school sport in the nation, and we are thrilled to host the State of Oregon champions.
- Both Boys and Girls teams finishes 1st in the State of Oregon in the spring!
- Teams finished won their conference this Fall with total of 56 shooters.
- Team has 13 of the top 25 males in the state and 7 of the 13 female shooters.
- Special thanks to Kim and Ronnie Hurt, along with all the shooters and parents for helping keep the range in top shape during their seasons, Great Job!

Sales

- Range was closed the months of June, July, August, and September.
- Total Gross Sales at time of the report is \$16,5228.40

Opportunities

- Exploring idea to open trap for one day during the weekend to be available for more shooters.

- Volunteers are needed to help make the range successful, we need help!!
- Working with marketing to let public know we are open with a fresh outlook as a great and safe place to come shoot for all ages and experience levels.
- Looking to add some fun local matches next spring and summer.

Trap welcomes member suggestions regarding range improvements, shooting events, and any ideas to help improve the shooting experience here at RR&GC.

Respectfully Submitted,

Jerry Jones, Trapshooting Director

Women's Programs

RRGC Women's Programs 2023 Annual Report

Women's Programs Events and Activities – were conducted April to November, beginning with the Sadie Hawkins Shoot and culminating with the Veterans and Vintage Appreciation Shoot.

Sadie Hawkins Shoot. Saturday, April 1, 2023, 3:00-6:00pm. \$50 per couple, which included range fees, prizes, refreshments. Shooters registered and paid online through the RRGC website. This was also a trial run of on-line registration and on-line payment leading up to the Women On Target event in June. While only 2 shooters, 1 couple, attended, the husband was recruited to join the Cowboy Action group and wife signed up for the Women On Target Clinic in June.

Women On Target Clinic. Saturday, June 24, 2023. 7:00-4:00. \$80 per participant, which included swag bag, booklets, flyers, hearing protection, certificate. A one day NRA supported instructional clinic where all 6 disciplines were involved: 5 Stand, .22 Rimfire, Archery, Cowboy Action, Rifle, Pistol. Women were placed into groups of approximately 5 and rotated every hour to participate in each different discipline. All equipment and ammunition were provided for shooters. Results: 44 volunteers of which 45% were women, 6 lead instructors of which 50% were women, 28 paid participants, \$2240 gross income, \$1139 expense, \$1101 balance to be used to service/repair shotguns & rifles, and purchase ammunition for next year.

Final 2023 volunteer staff count of 44

20 women [45%], 24 men [55%]

6 Lead instructors--3 women [50%], 3 men [50%]

5 Stand staff--3 men [100%]

.22 Rimfire staff--4 men [100%]

Archery staff--5 women [83%], 1 man [17%]

Cowboy Action staff--2 women [40%], 3 men [60%]

Pistol staff--6 women [86%], 1 man [14%]

Rifle staff--6 men [100%]

Admin staff--8 women [73%], 3 men [27%]

Veterans and Vintage Appreciation Shoot. Saturday, November 4, 2023. 10:00-1:00. Hosted by the Women's Programs Committee. 8 Scouts BSA, the all-girls patrol were in attendance, of which 6 in uniform performed the opening flag ceremony. The Scouts were then allowed to shoot for \$2. Veterans shot for \$5 for the day. There were 2 vintage firearms displays, and "We're the Worst" food truck. Free coaching was also offered to anyone interested; there were 3 requests. All volunteers said they had a fun time and would return next year. Results: 43 participants, \$142 donation from the raffle to go toward the long range rifle range.

Ladies' Nites – are a designated time for women shooters only, in a safe, relaxed and fun environment, custom-tailored to the shooters' experience level, using her own firearms to become more comfortable, build marksmanship and proficiency in shooting skills. It's also a fun time shared with BFF, sister, mother, daughter, granddaughter, etc. Coaches, certified instructors, and a Range Safety Officer are present for additional support. 14 sessions were scheduled from April 13 through October 26, twice a month, the 2nd and 4th Thursdays 4-7 pm.

Results during that time: 63 shooters, 53 volunteers [15 RSOs, 34 instructors/other volunteers], \$870 income

Committee members have included, at one time or another, some more active than others:

Elizabeth Christofferson, Ginger Cocco, Cheri Herr, Alice Ramos

Kelly Rasmussen, Maureen Rogers, Karen Scrabec

Youth Programs

YOUTH PROGRAM 2023 ANNUAL REPORT

SUMMARY: THIS REPORT DESCRIBES YOUTH PROGRAM ACTIVITIES THROUGH MID-NOVEMBER 2023. THE FINAL VERSION INCLUDING THE REMAINDER OF NOVEMBER AND DECEMBER AND BE AVAILABLE ON THE YOUTH PROGRAM WEBPAGE IN JANUARY 2024. THIS YEAR 226 YOUTH PARTICIPATED IN 16 EVENTS COMPARED TO 235 YOUTH IN 18 EVENTS IN 2022. THE REDUCTION IN EVENTS AND PARTICIPATION WAS DUE TO THE CANCELLATION OF 3 PLANNED EVENTS. ACCOMPLISHMENTS INCLUDED MAINTAINING THE USE OF THE TRAP DISCIPLINE FOR THE MOUNTAIN VIEW YOUTH TRAP CLUB, PROVIDING AMMUNITION FOR SOME EVENTS, CONTINUING THE FREE YOUTH SHOOT DAY, AND MAINTAINING THE BEVERAGE COLLECTION AND REDEMPTION PROGRAM. DONATIONS TO THE YOUTH PROGRAM WERE A RECORD, WITH DONATION INCOME AND EXPENDITURES TO DATE TOTALING \$2,449 AND \$603 RESPECTIVELY. THE YOUTH PROGRAMS TEAM PROVIDED KEY CONTRIBUTIONS AND IS THE REASON FOR THIS YEAR'S SUCCESSFUL PROGRAM.

ACCOMPLISHMENTS

The Youth Program supports the Club and community by providing opportunities for families and youth organizations to develop their shooting skills. Activities included:

GROUP EVENTS/ACTIVITIES

1) HUNTER EDUCATION (HE): Oregon Department of Fish & Wildlife (ODFW) HE Course Field Days occurred from February through September. Six field days were originally planned, but one was cancelled due to hazardous smoke. Ninety-one students participated in 5 field days, an increase from the 70 participants that attended in 2022. RRGCSO's assisted ODFW instructors conducting the field days.

2) RIMFIRE CHALLENGE: This program offered monthly shooting opportunities for experienced youth and adult shooters from March through

October. One shoot was cancelled due to weather/smoke. No youth participated this year compared to 8 in 2022.

3) **SCOUTING:**

- 20 Girl Scouts from participated in Archery and Rifle shooting during a May event.
- Two Boy Scout shoots scheduled for June were unexpectedly cancelled.

4) **MOUNTAIN VIEW YOUTH TRAP CLUB:** The fourth year for this group that used the trap discipline during the spring and fall seasons. This year 112 youth participated, compared to 107 in 2022. During the Spring season the team won the State Championship, and the Fall team won the Conference Championship. In addition to providing a location for practice, we provided the team with 5 cases of ammunition for practice at RRGC.

5) **YOUTH SHOOT FREE DAY:** This event offered youth the opportunity to shoot for free, and provided instruction, clay targets, ammunition, and an assortment of firearms and archery equipment to shoot. This year's event attracted 3 youth compared to 22 in 2022.

ADMINISTRATION

1. The Youth Leadership Team provided essential support and contributions, including: Maintaining the collection and redemption of donated beverage containers during the Directors absence and helping plan, promote and conduct youth events. Members included Linda Redeker, Terry Gibson, Brad Cohen, Maureen Rogers, Brad Davis, John Cameron, Mike Elvass, Erik White, Rob Purnell, Bruce Stuwe, and Rick Tonkin.

2. Attended Board meetings providing activity and financial reports and coordinating program activities. Arranged with the Highland Baptist Church for the Board to meet at the Church.

3. Provided information to individuals, families, and groups interested in youth programs and shooting at RRGC.

4. Contacted youth group leaders and individuals regarding RRGC's amended CUP application process and solicited support for RRGC with Deschutes County.

5. Purchased ammunition to replace stocks used during this year's youth activities.

FINANCIAL

Funding for youth programs is derived from donated beverage containers and from cash donations. These funds offset some expenses to the Club from youth activities and paid for ammunition. The table describes donations and expenditures through mid-November. Figures are rounded to the nearest dollar.

2023 YOUTH PROGRAM INCOME AND EXPENDITURES

DONATION INCOME AMOUNT(\$)

Beverage Container Redemptions	2,249
Cash Donations	200
Total	2,449

EXPENDITURES

Redemption Prog. Expenses	
Shotgun ammunition (xx cases of 20/12 ga.)	603
Total	603

**Next regularly scheduled meeting will be held on
12-04-2023 at Highland Baptist Church at 6:00 PM**